GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

GENERAL BUDGET ESTIMATES

FOR THE YEAR

1912—1913

GOVERNMENT OF HIS HIGHNESS

GENERAL BUDGET ESTIMATE

GENERAL ABSTRACT OF REVENUE AND RECEIPTS.

	Reference to detailed Budget Estimates.	Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912	Budget Estimate, 1911-1912	Accounts, 1910-1911.	Increase+, Decrease—, of Revised, as compared with Budget Estimate, 1911-1912.	Increase+, Decrease—, of Budget 1912-1913, as compared with Revised Estimate, 1911-1912.
A—Principal Heads of Revenue—							
I Land Revenue ...	6	1,01,50,000	1,06,54,000	1,02,00,000	1,06,78,688	+4,54,000	—5,04,000
II Forest	6	18,63,000	22,10,000	18,31,000	20,95,466	+3,79,000	—3,47,000
III Excise	7	42,00,000	42,85,000	41,50,000	41,99,249	+1,35,000	— 85,000
IV Assessed Taxes ...	9	2,85,000	2,77,000	2,88,000	2,86,455	—11,000	+ 8,000
V Sayer Customs ...	...	...	...	...	...	...	...
VI Salt	9	...	...	...	9,236	...	...
VII Stamps	10	8,15,000	9,15,000	8,10,000	8,25,652	+1,05,000	—1,00,000
VIII Registration ...	10	1,60,000	1,85,000	1,50,000	1,62,580	+ 35,000	— 25,000
Total ...		1,74,73,000	1,85,26,000	1,74,29,000	1,82,57,326	+10,97,000	—10,53,000
AA—Mining Revenue—							
IX Mining Royalty and Leases	10	17,56,000	19,18,000	17,56,000	18,13,858	+1,62,000	—1,62,000
B—Interest—							
X Interest	11	3,57,000	1,15,000	2,18,000	1,50,909	—1,03,000	+2,42,000
XI Profit or Loss ...	13	11,50,000	4,41,000	6,17,000	6,47,905	—1,76,000	+7,09,000
Total ...		15,07,000	5,56,000	8,35,000	7,98,814	—2,79,000	+9,51,000
D—Receipts by Civil Departments—							
XIIA Law and Justice—Courts of Law	14	44,000	47,000	44,000	44,112	+ 3,000	— 3,000
XIIB Law and Justice—Jails...	14	21,000	20,000	24,000	24,694	— 4,000	+ 1,000
XIII Police	14	22,000	21,000	23,000	24,837	— 2,000	+ 1,000
XIV Education	15	1,33,000	1,46,000	1,33,000	1,32,610	+ 13,000	— 13,000
XV Medical	15	1,23,000	1,17,000	1,27,000	1,17,284	— 10,000	+ 6,000
XVI Scientific and other Minor Departments ...	15	72,000	86,000	70,000	59,238	+ 16,000	— 14,000
Total ...		4,15,000	4,37,000	4,21,000	4,02,775	+ 16,000	— 22,000
Carried over ...		2,11,51,000	2,14,37,000	2,04,41,000	2,12,72,773	+9,96,000	—2,86,000

FOR THE YEAR 1912-1913.

GENERAL ABSTRACT OF EXPENDITURE.

	Reference to detailed Budget Estimates.	Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.	Increase+, Decrease—, of Revised as compared with Budget Estimate, 1911-1912.	Increase+, Decrease—, of Budget 1912-1913 as compared with Revised Estimate, 1911-1912
A—Direct Demands on the Revenue—							
1 Refunds and Drawbacks	22	2,42,000	3,17,000	2,17,000	2,11,321	+1,00,000	—75,000
Charges in respect of Collection, viz.:—							
2. Land Revenue ...	23	19,30,000	19,04,000	19,63,000	19,48,980	—59,000	+ 26,000
3. Forest	36	7,14,000	7,00,000	6,83,000	6,92,975	+ 17,000	+ 14,000
4. Excise	40	3,42,000	3,33,000	3,43,000	3,36,803	— 10,000	+ 9,000
6. Sayer Customs ...	...	...	...	...	...	...	...
8. Stamps	45	60,000	33,000	45,000	38,293	— 12,000	+ 27,000
9. Registration ...	47	85,000	83,000	85,000	82,955	— 2,000	+ 2,000
Total ...		33,73,000	33,70,000	33,36,000	33,11,327	+ 34,000	+ 3,000
AA—10. Charges against Mining Revenue ...	49	2,31,000	2,08,000	2,16,000	2,14,920	—8,000	+ 23,000
B—Interest—							
11. Interest on Ordinary Debt	50	85,000	66,000	85,000	71,494	— 19,000	+ 19,000
12. Interest on other Obligations	51	3,06,000	2,98,000	3,16,000	3,08,377	— 18,000	+ 8,000
13. Profit or Loss ...	51	3,000	3,000	5,000	6,528	— 2,000	...
Total ...		3,94,000	3,67,000	4,06,000	3,86,399	— 39,000	+ 27,000
C—14. Palace	52	23,40,000	23,22,000	23,40,000	23,40,000	— 18,000	+ 18,000
D—Salaries and Expenses of Civil Departments—							
15. General Administration	52	9,06,000	6,50,000	7,56,000	7,86,102	—1,06,000	+2,56,000
16A. Law and Justice—Courts of Law ...	74	7,77,000	7,72,000	7,74,000	7,53,083	— 2,000	+ 5,000
16B. Law and Justice—Jails	83	1,51,000	1,11,000	1,27,000	1,17,738	— 16,000	+ 40,000
17. Police	87	9,52,000	9,94,000	9,31,000	9,44,326	+ 18,000	+ 3,000
18. Education... ..	98	14,47,000	10,61,000	11,79,000	10,53,098	—1,18,000	+3,86,000
19. Muzrai or Religious and Charitable Institutions	115	3,60,000	3,46,000	3,54,000	3,55,007	— 8,000	+ 14,000
20. Medical	119	8,38,000	6,92,000	7,89,000	7,20,515	— 97,000	+1,46,000
21. Scientific and other Minor Departments..	141	3,72,000	3,38,000	4,39,000	2,91,914	—1,01,000	+ 34,000
Total ...		58,03,000	49,19,000	53,49,000	50,21,783	—4,30,000	+8,84,000
Carried over ...		1,21,41,000	1,11,86,000	1,16,47,000	1,12,74,429	—4,61,000	+9,55,000

	Reference to detailed Budget Estimates.	Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.	Increase+, Decrease−, of Revised, as compared with Budget Estimate, 1911-1912.	Increase+, Decrease−, of Budget 1912-1913, as compared with Revised Estimate, 1911-1912.
Brought forward ...	...	2,11,51,000	2,14,37,000	2,04,41,000	2,12,72,773	+9,96,000	−2,86,000
E—Miscellaneous—							
XVII Receipts in aid of Superannuation Allowances and Pensions ...	17	2,000	6,000	3,000	2,725	+3,000	−4,000
XVIII Stationery and Printing	17	9,000	8,000	8,000	17,235	.....	+1,000
XIX Miscellaneous ...	18	1,49,000	1,83,000	1,26,000	2,08,107	+57,000	−34,000
Total ...		1,60,000	1,97,000	1,37,000	2,28,067	+60,000	−37,000
G—Military Receipts—							
XX Army ...	19	51,000	62,000	55,000	70,114	+7 000	−11,000
XXA Military Works ...	20	10,000	11,000	10,000	...	+1,000	−1,000
Total ...		61,000	73,000	65,000	70,114	+8,000	−12,000
H-Railways—							
XXI State Railways—Revenue Account ...	20	11,44,000	13,00,000	10,51,000	10,58,807	+2,49,000	−1,56,000
K-XXII Public Works ...	21	3,24,000	3,09,000	3,36,000	4,44,375	−27,000	+15,000
L-XXIII Cauvery Power Scheme ...	21	16,20,000	16,64,000	15,50,000	15,99,179	+1,14,000	−44,000
Total Revenue and Receipts ...	...	2,44,60,000	2,49,80,000	2,35,80,000	2,46,73,315	+14,00,000	−5,20,000
DEFICIT ...	...	33,46,000	... ...	3,29,000	...	... ...	.....
GRAND TOTAL ...	...	**2,78,60,000**	**2,49,80,000**	**2,39,09,000**	**2,46,73,315**	**+14,00,000**	**−5,20,000**

Net decrease of revenue in Budget 1912-13 from Revised 1911-12 Rs. 5,20,000
Net increase of expenditure 42,56,000

The following is the estimated cost of collecting the undermentioned revenues :—

Land Revenue	90·014 per cent	Excise	8·143 per cent
Forest including Sandalwood	38·326 „	Stamps	7·362 „
„ excluding „ ...	81·853 „	Registration ...	... 53·125 „

	Reference to detailed Budget Estimates.	Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.	Increase+, Decrease—, of Revised as compared with Budget Estimate 1911-1912.	Increase+, Decrease—, of Budget, 1912-1913, as compared with Revised Estimate, 1911-1912.
Brought forward ...		1,21,41,000	1,11,86,000	1,16,47,000	1,12,74,429	—4,61,000	+9,55,000
E.—Miscellaneous Civil Charges—							
22. Civil Furlough Allowances							
23. Allowances and Assignments under Treaties and Engagements ..	162	85,000	84,000	85,000	55,81,321	—1,000	+1,000
24. Superannuation Allowances and Pensions ...	162	7,35,000	7,20,000	7,38,000	7,11,382	—18,000	+15,000
25. Stationery and Printing...	163	2,04,000	2,20,000	2,00,000	2,23,344	+20,000	—16,000
26. Miscellaneous ...	168	2,22,000	7,41,000	10,74,000	4,73,280	—3,33,000	—5,19,000
Total ...		12,46,000	17,65,000	20,97,000	49,89,327	—3,32,000	—5,19,000
G.—Army and Defence—							
27. Army	172	14,21,000	13,80,000	14,38,000	13,31,614	—58,000	+41,000
27A. Subsidy to British Government ...	185	35,00,000	35,00,000	35,00,000	(a)	...	..
27B. Military Works ...	185	53,000	59,000	55,000	(b)	+4,000	—6,000
Total ...		49,74,000	49,39,000	49,93,000	13,31,614	—54,000	+35,000
F.—Famine Relief and Insurance—							
28. Famine Relief ...	186	...	*—3,000*	...	*—2,895*	*—3,000*	+3,000
29. Reduction or Avoidance of Debt	186	3,33,000	3,33,000	3,33,000	3,33,333	...	.
Total ...		3,33,000	3,30,000	3,33,000	3,30,438	—3,000	+3,000
H.—Railways Revenue Accounts—							
30. State Railways—Interest on Debit	186	7,20,000	7,20,000	7,20,000	7,17,280	...	...
30A. Miscellaneous Railway Expenditure	186	22,000	9,000	9,000	...	...	+13,000
Total ...		7,42,000	7,29,000	7,29,000	7,17,280	...	+13,000
J.—Irrigation—							
31. Major Works	187	25,82,000	10,07,000	6,06,000	2,96,458	+4,01,000	+15,75,000
32. Minor Works	187	2,03,000	2,12,000	2,07,000	1,40,402	+5,000	—9,000
K.—Public Works—							
33. Civil Works ...	187	21,62,000	23,38,000	21,32,000	20,54,605	+2,06,000	—1,76,000
Military Works ...	...	*	*	*	29,813		
Total ..		49,47,000	35,57,000	29,45,000	25,21,278	+6,12,000	+13,90,000
KK. 34. Construction of Railways	188	13,25,000	3,00,000	3,97,000	4,44,027	—97,000	+10,25,000
34A. Bangalore Electric Tramways—							
Capital Expenditure ...		7,00,000	...	...	...	...	+7,00,000
L.—Cauvery Power Scheme.							
35. Revenue Account ..	188	7,12,000	6,74,000	7,12,000	6,29,505	—38,000	+38,000
36. Capital Account	188	6,86,000	70,000	56,000	32,860	+14,000	+6,16,000
Total ...		13,98,000	7,44,000	7,68,000	6,62,365	—24,000	+6,54,000
Total Expenditure ...		2,78,06,000	2,35,50,000	2,39,09,000	222,70,758	—3,59,000	+42,56,000
SURPLUS ...		..	14,30,000	..	24,02,557	...	
GRAND TOTAL ...		**2,78,06,000**	**2,49,80,000**	**2,39,09,000**	**2,46,73,315**	**—3,59,000**	**+42,56,000**

**See under "G. Army and Defence 27 B. Military Works."* (a) *See under "23 Allowance and Assignments, etc."*

(b) *See under K. Public Works.*

BANGALORE,
30th July 1912.

J. S. CHAKRAVARTI,
Comptroller.